

## SCHOOL CONTEXT

Warners Bay High School (WBHS) is a large comprehensive school with an enrolment of 1372 students. The school is situated in a middle socio-economic community in Lake Macquarie. The student profile is predominantly Anglo-Saxon with 1.5% of students from an Aboriginal background and a small percentage of students from a Language Background Other Than English (LBOTE). The staff and parent community are relatively stable with many staff and families having a long and strong connection with the school.

The school enjoys a strong reputation for quality education in the community and the attendance profile for students has been consistently above regional and stage average for the past five years (2008-2012). However NAPLAN and SMART data indicate that the average scaled score growth of our students in Year 7 and 9 has consistently been below state and SSG means in relation to literacy (writing and grammar and punctuation) and numeracy, and have been under-represented in the top performance bands in the School Certificate and the Higher School Certificate. The school does not receive funding for any equity programs, but has an allocation of 1.2 Learning and Support Teachers to support the implementation of programs for students experiencing difficulties with literacy and numeracy and employs 2.5 Support Officers to support the integration of students with diagnosed disabilities.

Despite the implementation of targeted Literacy and Numeracy Programs over a number of years, the school has been unable to achieve a sustained improvement in the literacy and numeracy performance of students across the board, particularly those with the capacity to operate at the top end of the scale. Interventions with students of lower ability in both literacy and numeracy have been far more successful as is evident in the value-added data.

In 2012 the Focus on Reading program was introduced as a joint initiative of the Local Management Group with Middle Years funding. It would be premature to comment on the impact of this program at this stage, however preliminary observations have been encouraging and both WBHS and its partner Primary Schools have reaffirmed their on-going commitment to the implementation of this program.


A strong emphasis on the improvement of literacy and numeracy is evident in the 2012-2014 School Plan, with priorities in:

- Continuous improvement in student learning outcomes achieved in NAPLAN – Literacy, NAPLAN – Numeracy, ESSA and the HSC, and
- Building a strong culture of success, innovation and participation within the school.

The school has a range of three year targets in spelling, writing, punctuation and grammar, and numeracy aimed at significantly increasing the percentage of students achieving in the proficient bands in NAPLAN, whilst continuing a tradition of being under-represented in the bottom two bands, The school has also set ambitious targets for increasing the percentage of students achieving at or above the expected growth in writing and numeracy from Years 7 to 9.

To assist in achieving these outcomes the school has invested significant resources in:

- The provision of professional learning opportunities for staff to develop their skills in teaching reading, writing and numeracy and monitoring student achievement in these areas.
- Student data analysis to inform the practice of evidence based teaching.
- Networking within the WBH Local Management Group (LMG) to develop programs and initiatives to ensure curriculum continuity and effective transitions from Years 6 to 7.
- The activities and initiatives of the WBHS Literacy and Numeracy School Improvement Teams (SIT)
- The continued implementation of a differentiated Literacy program for all Year 8 students that is embedded in the Science curriculum to explicitly teach literacy skills. This program will be moved to Year 7 in 2014.
- The continued implementation of the Focus on Reading Program.
- The development and implementation of targeted Individual Educational Plans for students with identified literacy difficulties.
- The continued implementation of targeted literacy intervention programs addressing phonemic awareness, reading fluency, comprehension and spelling by the Learning and Support Teachers.

SCHOOL IDENTIFIED PRIORITY AREA/S	INTENDED OUTCOME/S	
<p>1. Continuous improvement in student learning outcomes achieved in HSC, NAPLAN – Literacy, NAPLAN – Numeracy and ESSA results</p> <p>2. Information Communication Technology (ICT) engages, extends and deepens student learning and understanding.</p> <p>3. The curriculum and school programs position students for post school employment opportunities with Asian countries and/or culture.</p> <p>4. The WBHS community of schools reflects a strong and connected learning community in curriculum, student welfare, staff professional learning and ICT.</p> <p>Other significant initiatives: staff and students build a strong culture of success, innovation and participation within the school.</p>	<ul style="list-style-type: none"> <li>• WBHS maintains and strengthens its profile as a high performing comprehensive high school in the Hunter/Central Coast Region</li> <li>• All staff take responsibility for improving student learning outcomes and practice evidence based teaching.</li> <li>• The performance of boys is not dissimilar to the performance of girls across all stages.</li> <li>• ICT is used extensively and effectively across the school to engage, support and extend student enquiry, learning and higher order thinking.</li> <li>• An Asia literate curriculum positively positions WBHS students for a post-school career with our closest global neighbour - Asia</li> <li>• The WBHS Local Management Group (LMG) has programs and initiatives to support curriculum continuity, effective Year 6 to 7 transition for student engagement and well-being, staff professional learning and ICT links between the high school and partner primary schools.</li> <li>▪ Extensive leadership programs support and engage staff and students in learning programs.</li> <li>▪ Extensive, extra-curricular and co-curricular programs extend student participation, interest and engagement in learning.</li> <li>▪ A culture of success and celebration of student achievement is evident across academic, sporting and cultural endeavours.</li> </ul>	
TARGET/S		
PRINCIPAL'S SIGNATURE <i>Dr. Sharon Parkes.</i>	 SED ENDORSEMENT	DATE <i>17/10/13</i>

**SCHOOL IDENTIFIED PRIORITY**

**1. Continuous improvement in student learning outcomes achieved in HSC, NAPLAN-Literacy, NAPLAN-Numeracy and ESSA results.**

<b>OUTCOME/S</b>	<ul style="list-style-type: none"> <li>WBHS maintains and strengthens its profile as a high performing comprehensive high school in the Hunter/Central Coast Region</li> <li>All staff takes responsibility for improving student learning outcomes and practice evidence based teaching.</li> <li>Student results in HSC, NAPLAN and ESSA are at or above state average and Like School Group data for the top two performance bands.</li> <li>The participation of boys in academic, co-curricular, extra-curricular and leadership programs is similar to that of the participation of girls.</li> <li>The performance of boys reflects a normal distribution.</li> </ul>	<b>TARGET/S</b>	<ul style="list-style-type: none"> <li>Increase the percentage of students scoring the top two bands in HSC, NAPLAN, and ESSA external tests to at least state average or better.</li> <li>Using the DASA Matrix for the analysis of SMART data for the classroom, a shift from Phase 2 to Phase 3 in the Matrix.</li> <li>Increase the academic outcomes and participation of boys in academic, co-curricular and extra-curricular programs.</li> <li>To ensure that WBHS consistently performs above state average in all aspects of literacy as measured through NAPLAN tests.</li> <li>To ensure that WBHS consistently performs above state average in all aspects of numeracy as measured through NAPLAN tests.</li> <li>To decrease the percentage of Year 9 students performing below National Minimum Standards in NAPLAN writing from 23.3% (2012) to 15% in 2014.</li> <li>To increase the percentage of Year 9 students achieving at or above expected growth in NAPLAN numeracy from 55.3% (2012) to 60% in 2014.</li> <li>To increase the percentage of Year 9 students achieving Band 9 in NAPLAN numeracy from 6.2% (2012) to 12% in 2014.</li> </ul>						
<b>STRATEGIES</b>		<b>INDICATORS</b>			<b>TIMEFRAME</b>			<b>RESPONSIBILITY</b>	<b>FUNDING SOURCE/BUDGET</b>
<p><b>Analysis of Data:</b></p> <ul style="list-style-type: none"> <li>Regular and thorough analysis of data is used to inform teaching and learning programs across each KLA.</li> <li>Head Teachers model and support staff usage of SMART data to tailor teaching and learning programs to student needs.</li> <li>Executive staff analyse student data using SMART and/or RAP package to examine issues of interest, trends and recommendation for action at the faculty and whole school level.</li> <li>Executive staff collaboratively develop programs for continuous improvement in student learning outcomes based on thorough analysis of qualitative and quantitative data.</li> </ul>		<ul style="list-style-type: none"> <li>Staff using SMART data to assess the literacy and learning needs of students in their classes.</li> <li>Staff using the SMART data item analysis to inform their explicit teaching programs.</li> <li>WBHS consistently performs above state average in ESSA tests.</li> <li>All staff take responsibility for improving student learning outcomes and undertake evidence based teaching.</li> </ul>			<b>2012</b>	<b>2013</b>	<b>2014</b>	<p>All staff</p> <p>All Head Teachers</p> <p>All Executive</p> <p>All Executive</p>	



STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In Science:</b></p> <ul style="list-style-type: none"> <li>▪ Designate a specific time to analyse the HSC, NAPLAN and ESSA data through Faculty meeting time.</li> <li>▪ Activities and program strategies include student decision making and negotiation of homework and assessment tasks.</li> <li>▪ Implement mandatory study folders – explicitly teach the verbs;</li> <li>▪ Implement a weekly homework task – always a past HSC question linked to the week before. Annotated written feedback given</li> <li>▪ Scaffold how to study science</li> <li>▪ Weekly tutorials in Biology</li> <li>▪ Teachers to have high expectations for the quantity and standard of student work required to achieve the high bands</li> <li>▪ Analysis of RAP packages to identify specific areas where students are underperforming. Explicitly teach the verbs and scaffold quality responses</li> <li>▪ Focus on Chemistry and Physics. Initiate regular homework consisting of past paper questions as study folders.</li> <li>▪ Encourage HSC Science teachers to undertake HSC marking</li> <li>▪ ESSA analysed to identify order representation in top band and over representation in the band before the top band</li> </ul>	<ul style="list-style-type: none"> <li>▪ Faculty meeting designated to SMART data analysis. Staff confident accessing and analysing data.</li> <li>▪ Substantive conversation between staff about student achievements.</li> <li>▪ Trend data shows continued upward growth</li> <li>▪ Increased value added growth</li> <li>▪ Increased number of Band 5 and Band 6 results at HSC level</li> <li>▪ Teacher understanding of the standard required for students to achieve Band 5 &amp; 6</li> <li>▪ More extended responses included in assessment tasks and class activities.</li> <li>▪ Rigorous formative and summative assessment tasks developed to include multiple topics</li> </ul>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<p>Science Staff</p> <p>Science Staff</p> <p>A/HT Science</p>	
		√	√	√		
		√	√	√		
		√	√	√		



STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In History:</b></p> <ul style="list-style-type: none"> <li>▪ From the Rap package target specific weaknesses in HSC courses with explicit teaching.</li> <li>▪ Analysis of Year 7 NAPLAN results to target specific weaknesses in the Year 8 History Literacy program.</li> <li>▪ Encourage staff to HSC mark and share their learning with the faculty.</li> <li>▪ Practice multiple choice HSC Ancient History</li> <li>▪ Students practice analysis responses in class</li> <li>▪ Increase homework tasks given to Extension students</li> <li>▪ Continue to extend History Extension students with access to Sydney University Library</li> <li>▪ Expand student access to guest speakers and Study Days in Ancient and Modern History.</li> </ul> <p><b>In Social Science:</b></p> <ul style="list-style-type: none"> <li>▪ Staff utilise faculty time to analyse HSC and NAPLAN data to inform faculty priorities and quality teaching practices.</li> <li>▪ Analyse and dissect student data using the RAP package as part of a formal evaluation process, to identify specific examination issues and trends in HSC Geography, Business Studies, Legal Studies, Economics and Society and Culture, then provide explicit teaching in areas of weakness; explicit teaching of concepts.</li> <li>▪ Analyse PIP results to identify strengths and areas for more teacher intervention. Model the mini-PIP in Preliminary course to provide more explicit assistance with research and primary analysis.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Movement of more students into the higher bands.</li> <li>▪ Improvement in these areas noted in the RAP package statistics.</li> <li>▪ Improved written skills noted in History tasks.</li> <li>▪ Increased number of HSC teachers participate in HSC marking</li> <li>▪ HSC results are aligned with state average</li> <li>▪ Results for Extension History reflect state average</li> <li>▪ More diverse resources displayed in project bibliography</li> <li>▪ More diverse/better knowledge of the course displayed in Assessment tasks and improved results in Bands 5 &amp; 6.</li> </ul>	<p><b>2012</b></p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p><b>2013</b></p> <p></p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p><b>2014</b></p> <p></p> <p></p> <p></p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>History teachers</p> <p>All Executive</p> <p>Head Teacher History</p> <p>HT History and History Staff</p> <p></p> <p>Head Teacher History</p> <p>History staff</p> <p></p> <p>Head Teacher Social Science</p> <p></p> <p>HT Social Science HSC Society &amp; Culture teacher</p>	

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In Social Science (Contd)</b></p> <ul style="list-style-type: none"> <li>▪ Staff to regularly analyse faculty assessment data and create evaluation summaries as part of a formative feedback process to students and to inform further planning.</li> <li>▪ Year Co-ordinators in Social Science are provided with opportunities to collaboratively develop, evaluate and refine faculty programs, assessment procedures and tasks.</li> <li>▪ HSC teachers are involved in HSC marking, mentoring and shared tutorial programs to support the needs of individual students in school holidays; shared teaching based on teacher skills and expertise; individual tutorials.</li> <li>▪ Programs to be modified to provide explicit evidence of the Quality Teaching Model.</li> <li>▪ Use IT Facebook communication for on-line annotated feedback on student tasks to lift performance.</li> <li>▪ Develop strong teacher – student rapport with teacher mentors.</li> </ul> <p><b>Library:</b></p> <ul style="list-style-type: none"> <li>▪ Encourage English classes to book lessons (maybe once each term) in the Library to facilitate students reading for pleasure</li> </ul> <p><b>In Creative &amp; Performing Arts:</b></p> <ul style="list-style-type: none"> <li>▪ Analysis of NAPLAN results to drive programming and classroom initiatives.</li> <li>▪ Use of SMART and RAP to develop strategies for improvement and development.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Movement of students from Band 5 to Band 6 in all Social Science HSC courses as a result of informed and explicit teaching to individual student needs.</li> <li>▪ High frequency of IT interactions between teacher and student in relation to tasks and teacher feedback</li> <li>▪ Increase in student borrowing of fiction books across all year groups.</li> <li>▪ Faculty programs are contemporary and reflect direct understanding of the role of data in teaching and learning.</li> <li>▪ Teaching practices reflect a pro-active approach to the teaching of understood weaknesses and strategies for movement of student outcomes to higher bands.</li> </ul>	<p><b>2012</b></p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p><b>2013</b></p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p><b>2014</b></p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>English teachers and Teacher Librarians</p> <p>Head Teacher CAPA</p>	











STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
		2012	2013	2014		
<p><b>Literacy cont.</b></p> <ul style="list-style-type: none"> <li>▪ Encourage the use of MOODLE for revision and extension of student learning and to improve literacy skills.</li>   <li>▪ Engage with the Literacy Continuum via structured professional learning experiences.</li> </ul> <p><b>In Support Welfare:</b></p> <ul style="list-style-type: none"> <li>▪ Establish student areas for improvement based on trend data from the NAPLAN results to drive program development.</li>   <li>▪ Continue implementation of targeted literacy intervention programs addressing phonemic awareness, reading fluency, comprehension and spelling</li>   <li>▪ Conduct pre-tests for all LAST identified student in Term 1 of each year and post-tests Term 4 of each year to assess the success of the school's literacy programs.</li>   <li>▪ Provide the History and Social Science faculties with LAST literacy developed programs for continuation in 2012.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increasing student use of MOODLE for all tasks.</li> <li>▪ Increased staff use and competence in using MOODLE for learning and revision.</li>   <li>▪ Successful completion of professional learning activities.</li> <li>▪ Increased capacity of staff to apply the Literacy Continuum effectively</li>   <li>▪ All staff use NAPLAN data to drive program development and student weaknesses to raise students from the lower bands to mid bands.</li>   <li>▪ Significant improvement in the performance levels of the majority of participants in each of these programs.</li>   <li>▪ All students participating in the LAST programs increase their reading ages by at least 20% throughout the year.</li>   <li>▪ Year 8 students participating in the LAST Literacy program in Social Science and History achieve higher bands in Year 9 NAPLAN assessment.</li> </ul>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>All Staff Head Teacher Technology</p> <p>Literacy SIT All faculties</p> <p>Classroom teachers and the SIT literacy team</p> <p>LASTs</p> <p>LAST</p> <p>Staff in Social Science, History and LAST</p>	<p>SIT funding allocations</p>     <p>Photocopy costs, purchasing of new resources - \$800</p> <p>LAST funding for photocopying - \$500</p>

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING/BUDGET SOURCE
<ul style="list-style-type: none"> <li>Incorporate ICT into Literacy programs including the Diary of a Wimpy Kid, but also extending it to iPad programs where possible.</li> </ul>	<ul style="list-style-type: none"> <li>Students participating in the LAST programs achieve greater results through enhanced usage of ICT.</li> </ul>	<b>2012</b> √	<b>2013</b> √	<b>2014</b> √	LAST	Purchase 8 x iPads
<p><b>In History:</b></p> <ul style="list-style-type: none"> <li>Expand the Year 8 Literacy program to target weaknesses demonstrated in the Year 7 NAPLAN data.</li> <li>History participation and embedding strategies of explicit teaching of comprehension into the classroom.</li> </ul> <p><b>In Creative and Performing Arts:</b></p> <ul style="list-style-type: none"> <li>Embedding of visual and verbal literacy strategies in all Music, Drama and Visual Arts programming.</li> </ul>	<ul style="list-style-type: none"> <li>Weekly homework for Literacy in Year 8 demonstrates practice of vocabulary and reading skills (spelling tests).</li> <li>Students and staff use common vocabulary and strategies in the classroom.</li> <li>Improved understanding of comprehension skills displayed in source analysis in skills tests.</li> </ul> <ul style="list-style-type: none"> <li>All units of work reflect a unified approach to the teaching of literacy in the Creative and Performing Arts.</li> </ul>	√	√		Head Teacher History	
		√	√		History staff.	
		√	√		Head Teacher CAPA	



STRATEGIES	INDICATORS	TIMEFRAME		RESPONSIBILITY	FUNDING/BUDGET SOURCE	
<ul style="list-style-type: none"> <li>▪ Teacher release T3/4 2013; T1/2 2014 to develop and co-ordinate numeracy program and deliver Numeracy Program. Teachers released by additional 1.00 mathematics stage 4 teacher.</li> <li>▪ Bi-annual monitoring of student progress against numeracy continuum.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Numeracy Program units of work delivered one period per week for each year 7&amp;8 class with three teachers delivering per class.</li> <li>▪ Students assessed against the numeracy continuum from 47% being at “expected” rate to 60% by 2014. Changes to the numeracy project made as identified.</li> <li>▪ Increased capacity of staff to utilise the numeracy continuum for student assessment from 1% 2013 to 60% 2014..</li> </ul>		<ul style="list-style-type: none"> <li>√</li> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>√</li> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>Numeracy Co-ordinator</li> <li>Numeracy Facilitators</li> <li>Head Teacher Mathematics</li> </ul>	<ul style="list-style-type: none"> <li>0.6/week 40 days \$39154 1.0 teacher for 4 terms \$84835</li> <li>4 teacher release days \$4000</li> </ul>
<ul style="list-style-type: none"> <li>▪ Conduct Visible Learning Focus Groups for mathematical students in years 7 &amp; 8 and high performing year 9 girls.</li> <li>▪ Conduct Visible Learning Focus Group for Stage 5 high performing female mathematics students in relation to the students perceptions of the importance of mathematics and the barriers to their success and value added growth.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Visible Learning student voice data informs teachers’ pedagogical practices.</li> <li>▪ Focus groups, walkthroughs, lesson observations, team teaching, model teaching conducted to support teacher reflection based on student learning needs.</li> </ul>		<ul style="list-style-type: none"> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>DP Curriculum</li> <li>DP Curriculum</li> </ul>	<ul style="list-style-type: none"> <li>10 teacher release days \$4000</li> <li>0.26 teacher release days \$10,400</li> </ul>
<ul style="list-style-type: none"> <li>▪ Engage academic partner from University of Newcastle to review pedagogical practices and provide advise and support and review assessment tasks.</li> <li>▪ Consolidate year 8 numeracy project and implement non-calculator maths tuition one period per week for all year 8 students using Mathsmate program.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Professional Learning conducted for mathematics staff led by the academic partner</li> <li>▪ Students and staff using the language of numeracy demonstrating knowledge and understanding of technical numeracy terms.(survey and observation)</li> </ul>		<ul style="list-style-type: none"> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>ILNNP Steering Committee</li> <li>Head Teacher Mathematics</li> </ul>	<ul style="list-style-type: none"> <li>Academic fee \$8000 48 Teacher release days \$19200</li> <li>5 teacher release days \$2000 Resources \$7,800</li> </ul>



STRATEGIES	INDICATORS	TIMEFRAME			STRATEGIES	INDICATORS
<ul style="list-style-type: none"> <li>Implement numeracy strategies across KLAS 7-12 through explicit classroom activities and staff PL.</li> <li>Enrol all mathematical students into "Maths On-Line".</li> <li>Past test students to determine growth against the numeracy continuum.</li> <li>Teacher Professional Learning and sharing.</li> <li>Provide specialist tutoring in mathematics to interested students as part of the Homework Help Program.</li> <li>Employ guest speakers "Maths &amp; Me" who are using higher levels of mathematics in their training or employment.</li> <li>Conduct parent workshop in terms 4 &amp; 1 (2014) for Year 7 &amp; 8 parents to better understand how mathematics is being taught, how parents can assist and the "Maths On-Line" tutorial program</li> <li>Implement a "Celebrate Mathematics" event to generate interest in mathematics and allow the students with a passion for mathematics to work with like-minded students.</li> <li>Administration cost for Numeracy Project</li> </ul>	<ul style="list-style-type: none"> <li>The percentage of Year 9 students achieving at or above expected growth in NAPLAN numeracy increases from 55.3% (2012) to 60% in 2014.</li> <li>The percentage of Year 9 students achieving band 10 in NAPLAN numeracy increases from 6.2% (2012) to 12% in 2014</li> <li>Students using study planners to assist with organisation</li> <li>Students utilise maths on-line for maths tutorials</li> <li>Post test assessment of student growth indicates improvement.</li> <li>Current university ex-WBHS students with a passion for mathematics and highly developed knowledge in mathematics employed as tutors in the Homework Centre</li> <li>A regular series of guest speakers highlight the value of mathematics in post-school employment</li> <li>2 parent meetings conducted with a 20% increase from the first meeting to the second meeting.</li> <li>The "Celebrate Mathematics" event shows strong involvement and interest from students</li> <li>SASS support 2 hours/week for 40 weeks at \$30/hour</li> </ul>			<ul style="list-style-type: none"> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>Numeracy SIT</li> <li>Head Teacher Mathematics</li> <li>Head Teacher Mathematics DP Curriculum</li> <li>Numeracy Co-ordinator</li> <li>Numeracy Co-ordinator</li> <li>Head Teacher Mathematics</li> <li>Head Teacher Mathematics</li> <li>SAM</li> </ul>	<ul style="list-style-type: none"> <li>30 Teacher release \$12000</li> <li>Planners \$9325</li> <li>\$8.00/head \$8500</li> <li>25 teacher days \$10000 Resources \$1000</li> <li>4 tutors 1.5 hrs/week for 30 weeks \$7200 Hospitalities \$1000</li> <li>10 guest lectures \$2000 Hospitalities \$500</li> <li>4 teacher days \$1600 Hospitalities \$500</li> <li>4 teacher days \$1600 Hospitalities \$800</li> <li>\$2468</li> </ul>

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In History:</b></p> <ul style="list-style-type: none"> <li>Target specific numeracy skills shown in Timelines and analysis of graphs found in sources.</li> </ul> <p><b>In Creative and Performing Arts:</b></p> <ul style="list-style-type: none"> <li>Raise the awareness of numeracy concepts in CAPA through explicit teaching of concepts such as the relationship between size and meaning in Art, rhythmical notation in music and spatial connections in Drama.</li> </ul> <p><b>Quality Teaching:</b></p> <ul style="list-style-type: none"> <li>Review of teacher programs and classroom practice through visitations, discussions, registrations.</li> <li>Teachers develop a deep knowledge and understanding of the Quality Teaching Model.</li> <li>The Quality Teaching Model informs the development of all teaching and learning programs.</li> <li>The Quality Teaching model informs teaching practices.</li> <li>Teachers use the elements of the Quality Teaching Framework to provide scaffolds for professional self-reflection and dialogue.</li> <li>Elements of the Quality Teaching Model inform the development of assessment tasks.</li> </ul>	<ul style="list-style-type: none"> <li>Improved results in skills tests which display numeracy skills.</li> <li>The Quality Teaching model consistently underpins, and is evident in classroom practise.</li> <li>All staff members participate in an on-going professional development program addressing the practical application of the Quality Teaching Model.</li> <li>Elements of the Quality Teaching Model are explicitly addressed in all teaching and learning programs.</li> <li>Classroom teaching practices reflect the principles and elements of the Quality Teaching Model.</li> <li>Teachers use the elements of the Quality Teaching Model when addressing TARS requirements.</li> <li>Elements of the Quality Teaching Model are addressed in all assessment tasks.</li> </ul>	√	√	√	History staff	
		√	√	√	CAPA Staff	
					Principal Faculty Head Teachers	
		√	√	√	Deputy Principal Curriculum, Head Teacher Teaching and Learning, QT Team	
		√	√	√	All faculties	
		√	√	√	All teaching staff	
		√	√	√	Faculty Head Teachers and teaching staff	
			√	√	Faculty Head Teachers and teaching staff	

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>Boys:</b></p> <ul style="list-style-type: none"> <li>▪ Establish a Boys Leadership School Improvement Team to develop strategies to increase the participation of boys in academic, co-curricular, extra-curricular and leadership programs.</li>   <li>▪ Establish a mentor program for Year 12 boys targeting capable boys not achieving to their potential.</li>   <li>▪ Implement Lillico teaching strategies recommended by the 2008 Boys Education Focus Group.</li> <li>▪ Conduct individual analysis of results from SMART data to identify additional strategies for engagement of boys.</li> <li>▪ Implement review of achievements of successful boys across all KLA's to try to underpin strategies for future use both in programming and classroom management.</li> <li>▪ Develop intervention strategies focusing on Year 8 boys.</li> <li>▪</li> </ul>	<ul style="list-style-type: none"> <li>▪ The performance of boys matches the ongoing increases in the performance of girls as measured by NAPLAN (Years 7 &amp; 9), and Higher School Certificate (Year 12).</li> <li>▪ The percentage of boys scoring in the “outstanding” category for Focus Outcomes is similar to that of girls scoring in that category.</li> <li>▪ The percentage of boys scoring in the “usually” Category for Personal Profile outcomes is similar to that of girls scoring in that category.</li> <li>▪ The number of boys nominating for leadership positions for SRC and Student Executive is similar to that of girls.</li> <li>▪ An increased number of Commendations awarded to boys at each end of term assembly.</li> <li>▪ An increase in the number of boys nominating for leadership positions.</li> <li>▪ An increase in value-added growth for boys at HSC level.</li>   <li>▪ Increased performance of boys in NAPLAN, ESSA and HSC data.</li>   <li>▪ Lillico classroom teaching principles evident in teaching practices.</li> </ul>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<ul style="list-style-type: none"> <li>Boys Leadership SIT</li>                   <li>DP Curriculum/Boys Mentor</li>                     <li>DP Welfare Boys Leadership SIT</li>                     <li>Boys Leadership SIT</li> </ul>	
		√	√			
		√	√			
		√	√			

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<b>Boys: (Contd)</b> <ul style="list-style-type: none"> <li>▪ Continue Principal's Reading Challenge (PRC) with a particular focus on the involvement of boys.</li> <li>▪ Invite successful male ex-students to talk to junior boys to encourage them to strive for their personal best.</li> <li>▪ Invite specialists in the education of boys to workshop with boys and parents.</li> <li>▪ Encourage senior boys to mentor and support junior boys who exhibit leadership potential.</li> <li>▪ Implement specialist intervention programs for boys at risk of not completing a full secondary education including Bounce-back, Plan-It-Youth and Career and Transition (CAT) team intervention.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase number of boys participating in the PRC.</li> <li>▪ Increased academic outcomes for boys</li> </ul>	2012	2013	2014		
		√	√	√	Library staff	
		√	√	√	Boys Leadership SIT	
		√	√			
√	√	√	CAT team Careers Advisers Head Teacher Student Welfare			

SCHOOL IDENTIFIED PRIORITY

2. Information Communication Technology (ICT) engages, extends and deepens student learning and understanding.

OUTCOME/S	TARGET/S	STRATEGIES			INDICATORS			TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>ICT is used extensively and effectively across the school to engage, support and extend student enquiry, learning and higher order thinking.</li> <li>Students develop ICT competence through using ICT effectively and appropriately when investigating, locating, refining and verifying different data to communicate their ideas and understandings.</li> <li>Information Skills in the school engage learners in constructing knowledge with digital literacy embedded in the Information Skills process.</li> <li>The information part of Information and Communication Technology (ICT) is taught as part of research and assignments.</li> </ul>	<ul style="list-style-type: none"> <li>Increase in the percentage of teachers using ICT on a regular basis to engage the full range of learners.</li> </ul>	<p><b>Continue incorporating ICT workshops and evaluation systems into School Development Days</b></p> <ul style="list-style-type: none"> <li>Development and implementation of School Development Day with ICT focus</li> <li>Conduct workshops and video conferencing facilitated by Technology SIT</li> <li>Increase staff knowledge and use of MOODLE for lesson consolidation and revision programs.</li> <li>Increase staff skills in on-line content and resource development so that on-line activities can be explicitly accessed in class and at home.</li> <li>Implicitly teach ICT skills through assignments.</li> </ul> <p><b>In Mathematics:</b></p> <ul style="list-style-type: none"> <li>All classes in Stage 5 have an ICT task.</li> </ul>			<ul style="list-style-type: none"> <li>Increased teacher participation in professional learning in ICT</li> <li>An ICT focus is embedded into teaching learning programs across the KLA's and implemented to engage the full range of learners.</li> <li>Students demonstrate perceptions and conceptions that are based on knowledge, skills and understanding of the fundamental logic and conventions that underpin ICT use and can transfer from one ICT environment to another.</li> <li>Students consistently exhibit good digital citizenship and effective digital literacy skills.</li> <li>Language classroom have interactive whiteboards.</li> <li>ICT incorporated into mathematics classes.</li> </ul>			2012	2013	2014	<ul style="list-style-type: none"> <li>Head Teacher Technology Leadership SIT</li> <li>Technology SIT</li> <li>Head Teacher Mathematics</li> </ul>	

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In TAS:</b></p> <ul style="list-style-type: none"> <li>ICT to be explicitly stated in Teaching Programs in TAS</li> </ul> <p><b>In Social Science:</b></p> <ul style="list-style-type: none"> <li>Faculty staff are provided with Professional Learning and Development opportunities to develop ICT competence and to ensure that there is an ICT focus embedded in the delivery of courses.</li> </ul> <p><b>In Technology:</b></p> <ul style="list-style-type: none"> <li>Audit KLA programs for provision of ICT skills in teaching and assessment</li> <li>Investigate and trial tablet technology and support applications for Stage 4 classes</li> <li>Development of Smartboard/Projector based lessons in each KLA to utilise and showcase staff DER laptop capacity.</li> <li>Increase effectiveness of DER Rollout program through consultation with KLA's to produce a needs based software delivery session to Year 9 students.</li> <li>Development of staff in next generation technology including web2.0 and tablet based delivery.</li> </ul> <p><b>In the Library</b></p> <ul style="list-style-type: none"> <li>Teacher librarian addresses Executive meetings re Information Literacy and the Information Skills process.</li> <li>Teacher Librarian addresses Full Staff Meeting re Information Literacy and the Information skills Process.</li> <li>Head Teachers notify Teacher Librarians (TL's) tasks where Information Skills Process and Digital Literacy skills will be a focus.</li> <li>TL draws a matrix to ensure that Information and Digital Literacy skills are explicitly included across the whole school.</li> <li>TL works with teachers and classes re the development of Information and Digital Literacy Skills.</li> </ul>	<ul style="list-style-type: none"> <li>ICT being implemented in all TAS classrooms across all courses.</li> <li>Increased usage of technology (Smartboard and Projector based lessons) to deliver course material and teach specific geographical skills.</li> <li>Explicit ICT components in all KLA's for Years 9 and 10</li> <li>Increased engagement in Junior classes</li> <li>Increased utilisation of available technology within the classroom.</li> <li>Increase on-task time with DER laptops in all KLA's allowing for more knowledge based preparation of lessons.</li> <li>Increased number of staff trained in Online teaching methodologies.</li> <li>Matrix developed to explicitly teach and assess Information Literacy Skills across the whole school.</li> <li>Information and Digital Literacy Skills are included progressively across all school years.</li> <li>Responsible digital citizenship is taught and practised by all students.</li> <li>Bibliographies for assignments include a variety of resources, e.g. books periodicals, papers, online, visual, movies and human.</li> <li>An ICT focus includes finding and using information effectively</li> </ul>	√	√	√	<p>All TAS staff Head Teacher TAS</p> <p>Head Teacher Social Science</p> <p>Head Teacher Technology KLA Head Teachers</p> <p>Head Teacher Technology Technology SIT</p> <p>Head Teacher Technology Technology SIT</p> <p>Head Teacher Technology Technology SIT</p> <p>Head Teacher Technology Technology SIT</p> <p>Teacher librarians Executive All teachers.</p>	<p>TAS Budget TPL Budget</p> <p>TPL Budget Social Science Budget P&amp;C Funding</p>

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In Welfare Support:</b></p> <ul style="list-style-type: none"> <li>▪ Work with the AP LAST to enhance LAST knowledge and involvement in ICT.</li> </ul> <p><b>In History:</b></p> <ul style="list-style-type: none"> <li>▪ Target specific History teachers to access Professional Learning Experiences in Technology</li> <li>▪ Increase staff knowledge and use of MOODLE for lesson consolidation and revision programs.</li> <li>▪ Expand History MOODLE pages including class pages and embed resources and assessment tasks (such as Year 10)</li> <li>▪ Increase staff skills in on-line content and resource development so that on-line activities can be explicitly accessed in class and at home.</li> <li>▪ Implicitly teach ICT skills through assignments.</li> </ul> <p><b>In English:</b></p> <ul style="list-style-type: none"> <li>▪ Continue to increase and improve ICT skills in teaching and learning programs.</li> <li>▪ Provide staff with Professional Learning and Development opportunities to develop ICT competence.</li> <li>▪ Continue to facilitate informal support within the faculty to develop ICT skills and increase use of MOODLE.</li> </ul> <p><b>In Creative and Performing Arts:</b></p> <ul style="list-style-type: none"> <li>▪ Development of lessons and assessment tasks in Music using the concepts of SMART Board/laptop learning</li> <li>▪ Introduction of tablets and Flat screen TV's into the Visual Arts/ Digital Media Classrooms to provide students with direct access to Visual Graphics, technique and media manipulation and Art History and Criticism Aps.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enhanced knowledge of up to date research in the area of LAST</li> <li>▪ Collegial educational leadership with the AP LAST to enhance LAST ICT skills</li> <li>▪ Greater number of schools with LAST's involved in the ITC, video-conferencing program.</li> <li>▪ Enhanced student engagement and achievement.</li> <li>▪ Increased teacher participation in professional learning in ICT</li> <li>▪ Improve teacher usage of technology in the classroom.</li> <li>▪ Increase student usage of MOODLE and teacher's class pages.</li> <li>▪ Explicit ICT strategies evident in teaching and learning programs.</li> <li>▪ Increased student engagement.</li> <li>▪ Increased staff confidence and utilisation of technology within the classroom.</li> <li>▪ Explicit teaching of ICT components of the Music syllabus</li> <li>▪ Increased number of students achieving success in both junior and senior classes in 4D and Digital Media.</li> </ul>	√	√	√	<p>Head Teacher Welfare</p> <p>Head Teacher Technology Leadership SIT Head Teacher History</p> <p>History teachers Year Co-ordinators.</p> <p>Head Teacher English English Faculty</p> <p>CAPA Staff</p>	<p>T&amp;D funds for release time LAST support groups Approx. \$1000 a year</p> <p>TPL Budget</p>







STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>• Train two facilitators (one primary, one secondary) to deliver the Focus on Reading comprehension intensive professional learning program across the LMG. At the high school, Science, History, social Science staff teaching the Triple E Year 8 class are undertaking the training program together with the relevant Head Teachers, DP Curriculum, HT Teaching and Learning and Principal</li>   <li>▪ Teacher Professional Learning for the use of the Observation Matrix for student use of the super six comprehension strategies.</li>   <li>▪ Participate in LGM Comprehension program</li> <li>▪ Focus on Reading facilitators / LMG teachers share Super Six comprehension strategies / pedagogy as part of the implementation process.</li> <li>▪ Development of observational rubric (Likert scale) for each of the descriptors in the Super Six comprehension strategies.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project staff undertaking the professional reading and engaging in the review of the articles.</li> <li>▪ Project staff undertaking between module activities and sharing at the group level.</li> <li>▪ A language for the consistent teaching of comprehension strategies is evident across the LMG.</li> <li>▪ Year 7 NAPLAN data indicates an increase in the number of students scoring the high band.</li> <li>▪ Progress on the LMG project is measured against the Middle Years Transition Matrix from Level 1 to Level 3 by 2014.</li> <li>▪ Teachers confident to use the Observation Matrix.</li> <li>▪ Teachers report more confidence in the use of the Observation Matrix.</li> <li>▪ Classroom observations indicate project teacher modelling comprehension strategies.</li> <li>▪ Year 7 lessons more adequately reflect the ICT abilities of students.</li> <li>▪ Students use common vocabulary and comprehension strategies in the classroom.</li> <li>▪ Improved understanding by students of comprehension skills</li> <li>▪ Skills Tests display better use of comprehension strategies for source analysis</li> <li>▪ Observation for teaching practices for the teaching of inferential comprehension indicates effective and consistent teacher modelling and scaffolding in the higher order thinking skills</li> </ul>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>Year 7 &amp; 8 Triple E staff Head Teacher T&amp;L History, Social Science and Science staff DP Curriculum Principal</p>	

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>In Transition:</b></p> <ul style="list-style-type: none"> <li>▪ A range of activities designed to facilitate the effective transition of students from Year 6 to 7 are implemented.</li> </ul>	<p>Teacher interviews indicate satisfaction with the implementation of the Super Six comprehension strategies. Ongoing student monitoring (pre/post) indicates improved understanding / test scores on higher order comprehension items.</p> <ul style="list-style-type: none"> <li>▪ A comprehensive program of Transition activities is negotiated with partner primary schools and promulgated in Term 1 each year.</li> <li>▪ Science, Technology, LOTE and other co-curricular activities are conducted by WBHS staff at our partner primary schools each year.</li> <li>▪ The Year 7 for a Day Program continues to flourish.</li> <li>▪ GATS programs offered by the CAPA and LOTE faculties continue to be fully subscribed.</li> <li>▪ Retention rates from our partner Primary Schools to WBHS continue to exceed 90%.</li> </ul>	√	√	√	<p>Head Teacher Teaching and Learning, Head Teacher Welfare</p> <p>Science staff, TAS staff</p> <p>Head Teacher Teaching and Learning, All staff</p> <p>CAPA staff, Languages Staff</p>	<p>A range of activities designed to facilitate the effective transition of students from Year 6 to 7 are implemented.</p>

**OTHER SIGNIFICANT INITIATIVES**

Initiatives and programs for staff and students build a strong culture of success, innovation and participation within the school.

- (i) Leadership – **faculties**
  - all students
  - Staff Institute teachers and all staff
  - Staff aspiring leaders

<b>OUTCOM E/S</b>	<ul style="list-style-type: none"> <li>▪ “Faculty Planner” used to support and guide effective faculty management.</li> </ul>	<b>TARGET</b>	<ul style="list-style-type: none"> <li>▪ Head Teachers review “Faculty Planner” with staff and develop a strategic plan based on components of the Planner.</li> </ul>
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STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>Faculty</b></p> <ul style="list-style-type: none"> <li>▪ Conduct an evaluation of the faculty using the “Faculty Planner” as a diagnostic tool.</li> <li>▪ Collaboratively develop a 3 year faculty strategic plan focusing on priority areas identified from the Faculty Planner</li> <li>▪ Develop a diagnostic tool to identify priority areas for executive development</li> <li>▪ Executive develop a 3 year individual strategic plan</li> </ul> <p><b>In English:</b></p> <ul style="list-style-type: none"> <li>• Conduct an evaluation of the faculty using the “Faculty Planner” as a diagnostic tool.</li> <li>• Collaboratively develop a 3 year faculty strategic plan focusing on priority areas identified from the Faculty Planner</li> </ul>	<ul style="list-style-type: none"> <li>▪ All staff participate in the Faculty Planner through MOODLE.</li> <li>▪ Faculty strategic plans completed (attached as appendix to School Plan)</li> <li>▪ Faculty strategic plans implemented</li> <li>▪ All staff actively participate in the faculty improvement strategies</li> <li>▪ Diagnostic tool available for members of the executive to complete.</li> <li>▪ All members of the executive contribute to and finalise a 3 year strategic plan</li> </ul>	2012 √	2013 √	2014 √	<p>All staff Faculty Head Teachers Monitoring by DP Curriculum</p> <p>Planning Team led by DP Curriculum</p> <p>Principal / DP / HT</p> <p>Head Teacher English English Faculty</p>	<p>TPL</p> <p>TPL</p>

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>All students - participation</b></p> <ul style="list-style-type: none"> <li>▪ Monitor student attendance rigorously</li> <li>▪ Use on-line roll marking to act on partial truancy</li> <li>▪ Investigate the absences of students whose attendance falls below 85%.</li> <li>▪ Work with parents to actively intervene in cases of poor student attendance.</li> <li>▪ Use data and student feedback to address systems which discourage regular attendance.</li> <li>▪ Enhance curriculum pathways relevant to student capacities and interests.</li> <li>▪ Develop systems to monitor and improve senior student period zero attendance.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Improved student attendance rates for each year group.</li> <li>▪ Partial truancy eliminated</li>   <li>▪ Increased participation of students in non-traditional curriculum pathways leading to increased retention Years 9-12.</li> <li>▪ Improve attendance of senior students to early morning classes.</li> </ul>	2012 √ √ √ √ √ √ √	2013 √ √ √ √ √ √	2014 √ √ √ √ √ √	 Head Teacher Admin/VET/Technology   Career and Transition Team Careers Adviser DP Curriculum  Head Teacher Admin/VET/Technology	

## OTHER SIGNIFICANT INITIATIVES

Initiatives and programs for staff and students build a strong culture of success, innovation and participation within the school.

- (i) Leadership – faculties  
 - **all students**  
 - Staff Institute teachers and all staff  
 - Staff aspiring leaders

<b>OUTCOME/ S</b>	Leadership opportunities consistently operate for students and staff to take up leadership positions.	<b>TARGET/ S</b>	<ul style="list-style-type: none"> <li>Increased percentage of students and staff aspiring to a range of leadership positions.</li> </ul>
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STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>Student Leadership:</b></p> <ul style="list-style-type: none"> <li>Conduct regular meetings with Student Executive to strengthen student involvement in school governance.</li> <li>Conduct regular meetings with SRC and action as per SRC plan.</li> </ul> <p><b>Student Well-being:</b></p> <ul style="list-style-type: none"> <li>Upgrade resources in line with current best practices in special education.</li> <li>Continue to work with the LAST Assistant Principal Hunter/Central Coast to achieve this.</li> <li>Develop and maintain an updated and improved financial register to keep track of financial expenditure and SLSO employment.</li> </ul>	<ul style="list-style-type: none"> <li>Number of students engaged in SRC and Student Executive programs</li> <li>Increased number of students applying for leadership position in the Student Executive.</li> <li>Increased number of students regularly involved in SRC activities.</li> <li>Support faculty members will have a clear understanding of the resources available.</li> <li>LAST students access more relevant materials to support their literacy/numeracy development.</li> <li>Current spending is monitored and adjustments made to spending to meet financial end of year requirements.</li> </ul>	2012	2013	2014	<p>Principal</p> <p>SRC Co-ordinator</p> <p>HT Student Welfare</p> <p>LAST</p> <p>Head Teacher Welfare</p>	<p>No funds required</p> <p>LAST Budget - \$1000</p> <p>No funding</p>

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>▪ Develop and maintain an improved student learning support database.</li>   <li>▪ Establish the cost of Focus Days in each year group to ensure the Welfare budget does not go over the allocated funding.</li>   <li>▪ Allocate specific amounts of funding for each Welfare program including SHINE, DARE, Better Futures, Mentoring and Year 6-7 costs.</li>   <li>▪ Conduct regular reviews of photocopying expenditure and decrease photocopying costs through shared information about Support students through the Welfare folder on T Drive.</li>   <li>▪ Increase email and MOODLE communication of assignments and homework for support students rather than photocopied versions to reduce costs.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Students are placed in alphabetical order with support needs and relevant IEP, RMP or Health Care Plans on T Drive “Welfare”.</li>   <li>▪ Costs within the Welfare budget are projected earlier in the year with specific amounts allocated for each program including additional welfare programs.</li>   <li>▪ Extra-curricular welfare programs remain within budget.</li>   <li>▪ Photocopying costs are reduced by 20%</li>   <li>▪ Increased use of MOODLE between staff and students to communicate learning activities.</li> </ul>	√			Head Teacher Welfare	Integration funds for release time to develop the financial and LSD spread sheets - \$600 (funding support)
		√	√	√	Head Teacher Welfare	\$300 x 3 Focus Days = \$900 (Welfare Budget)
		√	√	√	Head Teacher Welfare	Hospitality, release of SLSO when needed, releases staff for Year 6-7 Transition. Approx. \$700 Welfare Budget.
		√	√	√	Head Teacher Welfare SLSO	Approx. \$1200 for Year 6-7 Transition Approx. \$800 a year
		√	√	√		

**OTHER SIGNIFICANT INITIATIVES**

Initiatives and programs for staff and students build a strong culture of success, innovation and participation within the school.

- (i) Leadership – faculties
- all students
- **Staff Institute teachers and all staff**
- Staff aspiring leaders

<b>OUTCOME /S</b>	<ul style="list-style-type: none"> <li>▪ A range of programs operate to support staff accreditation and ongoing professional learning.</li> </ul>	<b>TARGET/S</b>	<ul style="list-style-type: none"> <li>▪ Increase in the percentage of staff accredited with the NSW Institute of Teachers.</li> </ul>
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STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>Institute of Teachers and all Staff:</b></p> <ul style="list-style-type: none"> <li>▪ Maintain and refine induction program for new staff.</li> <li>▪ Initiate mentor support / coaching / shadowing for Institute of Teachers staff.</li> <li>▪ Mentor beginning teachers through faculty programs and strategies and assist in their attainment of accreditation.</li> </ul> <p><b>In Science:</b></p> <ul style="list-style-type: none"> <li>▪ Science faculty to promote student success beyond the classroom that includes parents and whole school community.</li> <li>▪ Professional learning and development opportunities are created for all faculty members that include mentoring, leadership and sharing professional strengths.</li> <li>▪ Programs to show exemplary teaching strategies and shared with all staff members.</li> <li>▪ Evaluation procedures are refined and allow for explicit program development from Stage Co-ordinators.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased number of staff accredited with the NSW Institute of Teachers.</li> <li>▪ Number of staff engaged in professional learning to maintain accreditation.</li> <li>▪ Science achievements published in Bay Bulletin, Daily Notices and School Website.</li> <li>▪ Increased number of staff attending PL workshops</li> <li>▪ Explicit teaching strategies evident in programs for all staff and students to access.</li> <li>▪ Stage co-ordinators have program evaluations and implement changes to programs.</li> </ul>	2012	2013	2014		
		√	√	√	Head Teacher Teaching & Learning	
		√	√	√		
		√	√	√	Science Staff	
		√	√	√	Science Staff	
		√	√	√	Science Staff	
		√			Science Staff	



STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>▪ Programs to show areas of differentiation and strategies used in Teaching and Learning activities.</li> <li>▪ Allocation of budget requirements distributed to all Faculty members. Staff to be given an opportunity to engage in resource management.</li>   <li>▪ Encourage the creation of a Student Environmental Representative council and participation of interested students to promote a positive image and illustrate the commitment of our students to improving the aesthetic appeal of WBHS</li> </ul> <p><b>In Social Science:</b></p> <ul style="list-style-type: none"> <li>▪ Create teaching and professional learning opportunities to assist Social Science staff in creating differentiation in faculty programs and in the classroom.</li> <li>▪ Actively promote student successes through the Bay Bulletin and School website to parents and in the school community.</li> </ul> <p><b>In English:</b></p> <ul style="list-style-type: none"> <li>▪ Improve faculty meeting organisation and structures through faculty input into agendas and the distribution of agendas and minutes</li> <li>▪ Encourage all members of the faculty to promote faculty activities and successes to the school's communication systems.</li> <li>▪ Continue to promote a range of professional learning and development opportunities appropriate to staff experience, expertise and requirements.</li> </ul> <p><b>In Student Welfare:</b></p> <ul style="list-style-type: none"> <li>▪ Implement weekly support Faculty meetings and provide professional development for SLSO's during Period 8 Monday faculty time.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Programs demonstrate explicit activities to show differentiated activities.</li> <li>▪ Faculty meeting to include Budget review. Open communication regarding resource management.</li> <li>▪ Active participation of students in the creation and promotion of a student Environmental Representative Council</li>   <li>▪ Enhanced teacher understanding and implementation of strategies which cater for the different learning needs of students.</li> <li>▪ An increased awareness by the school community of the success of students in Social Sciences.</li>   <li>▪ Increased staff input into faculty meetings</li> <li>▪ Improved communication of faculty activities and successes.</li> <li>▪ Number of staff engaged in professional learning.</li>   <li>▪ Greater and improved communication in the support faculty.</li> <li>▪ Provide training and development for SLSO and whole school staff.</li> <li>▪ Increase participation in LAST support groups</li> <li>▪ Extend the ICT Wimpy kid program with other schools and LAST's to create a culture of community learning.</li> </ul>	√			Science Staff	
		√	√		Science and Social Science staff	
		√	√		Head Teacher Social Science and staff	TPL funding
		√			Head Teacher English English Faculty	TPL Budget
		√			Head Teacher Welfare DP Curriculum	No funds needed
		√	√	√		

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>▪ Provide direct training and development for whole school staff in areas of special education relevant to school needs.</li> <li>▪ Attend SLSO support groups and T&amp;D.</li> </ul> <p><b>In History:</b></p> <ul style="list-style-type: none"> <li>▪ Target specific History teachers to participate in a range of leadership opportunities i.e. Executive meetings, National Curriculum consultation process.</li> <li>▪ Strengthen Head Teacher skills through participation in HT Network days</li> </ul> <p><b>In Creative &amp; Performing Arts:</b></p> <ul style="list-style-type: none"> <li>▪ Encourage all members of the faculty to contribute to the school's communications systems such as the Bay Bulletin, School Website etc.</li> <li>▪ Encourage delegation and responsibility of resource management within the faculty</li> <li>▪ Ensure accurate data analysis is used to plan future directions in teaching and learning.</li> <li>▪ Staff continue to seek opportunities to promote and engage the CAPA students and their achievements.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Extend the Year 6-7 Transition program by incorporating Student Executive members and broadening the content delivered to make it more meaningful and relevant.</li> <li>▪ Promote the Support Faculty across the school and community through greater recognition in the Bay Bulletin and School Magazines.</li> <li>▪ Enhanced staff understanding of areas of special education and ability to implement support strategies in teaching and learning programs and classroom management.</li> <li>▪ Increased participation of teachers in Leadership opportunities at Executive meetings.</li> <li>▪ Improve network connections and skills.</li> <li>▪ A more comprehensive view of what is happening in the CAPA faculty and all successes and initiative are conveyed to the school and the wider community.</li> <li>▪ A more structured and streamlined management of resources and the purchasing of equipment.</li> <li>▪ Creation of direct links between faculty programs and data analysis.</li> <li>▪ Successful participation in competitions and events providing students and staff with the important understanding of links to "Real World" opportunities.</li> </ul>	<ul style="list-style-type: none"> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> <li>√</li> </ul>	<ul style="list-style-type: none"> <li>Head Teacher Welfare SLSO</li> <li>Head Teacher Welfare School staff Head Teacher History</li> <li>Whole faculty</li> <li>Whole faculty</li> <li>Whole faculty Head Teacher CAPA</li> <li>CAPA staff</li> </ul>	<ul style="list-style-type: none"> <li>TPL \$400 for dinner</li> <li>Faculty budget CPA Newsletter</li> </ul>

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<p><b>New Scheme Teachers and all staff</b></p> <ul style="list-style-type: none"> <li>▪ An annual survey of staff skills, interests and aspirations is undertaken to inform the development of a whole school TPL Plan.</li>   <li>▪ Maintain and refine Induction Program for new staff.</li>   <li>▪ Assist New Scheme Teachers in their attain accreditation of Professional Competence with the NSW Insititute.</li>   <li>▪ Initiate mentor support/coaching/ shadowing</li>   <li>▪ Assist New Scheme Teachers in maintaining Professional Competence.</li>     <p><b>Students</b></p> <ul style="list-style-type: none"> <li>▪ International students are provided with appropriate academic and social support to facilitate their learning.</li> </ul> </ul>	<ul style="list-style-type: none"> <li>▪ The professional development needs of individual staff members are identified via a locally developed on-line survey.</li> <li>▪ The professional development needs of individual staff members are appropriately addressed through the provision of TPL opportunities.</li> <li>▪ All new staff members complete a comprehensive Induction Program .</li> <li>▪ All new staff members receive a comprehensive briefing on faculty policies, programs and practices.</li> <li>▪ All New Scheme Teachers receive appropriate targeted support as they pursue accreditation.</li> <li>▪ All New Scheme Teachers complete Institute accreditation requirements within specified timeframes.</li> <li>▪ A program for collegial support operates across the school.</li> <li>▪ All accredited staff members are engaged in on-going professional learning in order to maintain accreditation.</li> <li>▪ An efficient system facilitates the monitoring of the accreditation status of all staff members.</li>   <li>▪ All International students receive appropriate targeted support for specific for specific learning needs.</li> <li>▪ All international students achieve academic outcomes that are consistent with their aptitude and aspirations.</li> </ul>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>DP Curriculum, HT Teaching and Learning, HT Admin/Technology</p> <p>DP Curriculum, HT Teaching and Learning, Leadership SIT</p> <p>Head Teacher Teaching and Learning, All Executive</p> <p>Faculty Head Teachers</p> <p>HT Teaching and Learning Faculty Head Teachers</p> <p>HT Teaching and Learning, Faculty Head Teachers and New Scheme Teachers</p> <p>Leadership SIT</p> <p>New Scheme Accredited Staff</p> <p>HT Teaching and Learning</p> <p>HT Teaching and Learning Class teachers, ESL teachers</p>	

**OTHER SIGNIFICANT INITIATIVES**

Initiatives and programs for staff and students build a strong culture of success, innovation and participation within the school.

(ii) Co-curricular

OUTCOME/S	<ul style="list-style-type: none"> <li>Staff and students positively engage in interschool visits with sister schools in Japan and through visits to France</li> </ul>	TARGET/S	<ul style="list-style-type: none"> <li>Encourage intercultural awareness; promote overseas student exchanges and increase linguistic input.</li> <li>Increased communication of school achievements.</li> </ul>																							
STRATEGIES		INDICATORS	TIMEFRAME	RESPONSIBILITY	FUNDING SOURCE/BUDGET																					
<ul style="list-style-type: none"> <li>Host students from Japan: (22 students in August from Suginami High School; 3 students for 5 weeks from Heian High School in Term 3; and 2 students for Term 3 from Hokkaidoo High School)</li> <li>Host students from France: (4 students from France in July for 3 weeks)</li> <li>Students travel overseas under auspices of WBHS</li> <li>Continuation of CAFÉ Blabla for HSC students of French</li> <li>Establishment of Café Jap for senior students of Japanese.</li> <li>Continuation of accessing the tutor in Chinese for HSC Chinese Beginners class.</li> <li>Investigate methods of acquiring consistent contributors from all faculties to the official school website.</li> <li>Celebrate achievements through systematic cataloguing on website</li> <li>Participation of Hunter Institute of TAFE outreach programs</li> <li>Individual and small Gp mentoring of disengaged and unengaged students.</li> <li>Create CATS team budget to provide Individual Education Programs for targeted students</li> </ul>		<ul style="list-style-type: none"> <li>Profile of intercultural awareness raised among staff and students</li> <li>WBHS students willing to travel overseas as exchange students.</li> <li>Language uptake increased.</li> <li>HSC Language results improved.</li> <li>Increased WBHS developed material on Website</li> <li>Increased number of “hits” on school website for Achievement based pages.</li> <li>Improved attendance at learning institutions (TAFE/School)</li> <li>More appropriate subject choices</li> <li>Improved attendance</li> <li>IEP’s created for students</li> <li>Funds allocated to CATs budget</li> </ul>	<table border="1"> <tr> <td>2012</td> <td>2013</td> <td>2014</td> </tr> <tr> <td>√</td> <td></td> <td></td> </tr> <tr> <td>√</td> <td></td> <td></td> </tr> <tr> <td>√</td> <td></td> <td></td> </tr> <tr> <td>√</td> <td>√</td> <td>√</td> </tr> <tr> <td>√</td> <td>√</td> <td>√</td> </tr> <tr> <td></td> <td>√</td> <td>√</td> </tr> </table>	2012	2013	2014	√			√			√			√	√	√	√	√	√		√	√	<p>Languages faculty</p> <p>Website Team</p> <p>Website Team</p> <p>CATS team Hunter TAFE CATS team</p> <p>Principal Head Teacher Admin /Careers</p>	<p>Student Exchange fund</p> <p>Submissions School to Work Staffing School to Work CATS budget (2013-2014) School Global Budget School to Work</p>
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STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>▪ Continue QLE program</li> <li>▪ Flexible Vocational Curriculum Pathways for students (non HSC/ATAR).</li> <li>▪ Increased knowledge and expertise of Careers Advisers and CATS teachers through T&amp;D</li> </ul>	<ul style="list-style-type: none"> <li>▪ Student participation and completion of QLE program and QLE interviews</li> <li>▪ Student participation in program. Successful transition of students into workforce.</li> <li>▪ Staff members attend CATS conferences and Tertiary open days</li> </ul>	√	√	√	Career Advisers QLE Teachers Career Advisers CATS team DP Curriculum Work Studies teachers Hunter Institute TAFE Career Advisers CATS team members	School to Work  Submissions School to Work  TPL funds Careers Budget CATS Budget (2013/14)
<p><b>In History</b></p> <ul style="list-style-type: none"> <li>▪ Participation in MUNA</li> <li>▪ Year 9 B1 class to attend Newcastle ANZAC Day commemoration at Civic theatre</li> <li>▪ Visit of Vietnam veterans and Nam Bus to provide first hand experiences of Vietnam</li> <li>▪ Participation of Year 8 students in Medieval Day</li> <li>▪ Elective History students to participate in excursions to practice constructing History through Newcastle and Sydney Museums.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased profile of WBHS</li> <li>▪ Improved discussion in class on the role of ANZACs</li> <li>▪ Improved skills in students to discuss Vietnam experiences.</li> <li>▪ Improved understanding of life in the Middle Ages</li> <li>▪ Improved understanding by students of the construction of History</li> </ul>	√	√	√	Head Teacher History History staff  History staff  History staff  History staff	
<p><b>In Social Science:</b></p> <ul style="list-style-type: none"> <li>▪ Staff seek opportunities for students to engage in relevant community interactions such as guest speakers from the Department of Fair Trading, local Court House and increase participation in the National Geographic Competition, the Inter--school Mock Trial Competition, BizFair Day, the NSW Money Stuff competition and Harmony Day.</li> <li>▪ Staff implement fieldwork excursions across Stage 4, 5 and 6 to enhance understanding of geographical issues and the management and protection of our environments.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Improved skills by students to make legal, financial and commercial decisions.</li> <li>▪ Greater number of students undertaking Social Science electives and Stage 6 courses.</li> <li>▪ Increased student performances in fieldwork based tasks and application of skills developed through geographical inquiry.</li> </ul>	√	√	√		
<p><b>In English</b></p> <ul style="list-style-type: none"> <li>▪ Continue and improve attendance of students from all stages at performances and workshops</li> <li>▪ Develop generic good news letter to send to parents.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased participation of students at performances.</li> <li>▪ Development of an awareness of the link between textual understanding and appreciation and performance.</li> <li>• Increased participation of students in learning.</li> </ul>	√	√	√	English Faculty	

**OTHER SIGNIFICANT INITIATIVES**

Initiatives and programs for staff and students build a strong culture of success, innovation and participation within the school.

(iii) Extra-curricular

OUTCOME/S	<ul style="list-style-type: none"> <li>A Culture of success, satisfaction and participation is evident in school climate and culture.</li> </ul>	TARGET/	<ul style="list-style-type: none"> <li>Extended number of extra-curricular programs offered to extend, support and engage student participation in school life.</li> </ul>				
STRATEGIES	INDICATORS		TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
<ul style="list-style-type: none"> <li>Continue and improve participation in exhibitions, performances, competitions and reviews by highlighting student successes, possible outcomes and future directions.</li> <li>Implement three performance / exhibition evenings per year to highlight student achievement and contribute to the cultural awareness of students, family and community.</li> <li>Contact previous Year 12 cohort to track destinations, Utilise this data to promote student achievement and recognise the variety of post school options available.</li> <li>Report data to students, parents, C/A's and staff.</li> <li>Implement more opportunities to increase student participation in academic, sporting and cultural competitions, including newspaper competitions; arts poster competitions; public speaking; ANZAC Day involvement; Model United Nations (MUNA); Volunteer program.</li> </ul>	<ul style="list-style-type: none"> <li>Through exhibitions and performances students develop an awareness of success, high expectations and pride.</li> <li>Post school destination data collected and used to promote student post-school opportunities and successful outcomes from schooling.</li> <li>A large percentage of students participating across a range of extra-curricular activities.</li> </ul>	2012 √	2013 √	2014 √	Head Teacher CAPA		
		√			Principal Careers Adviser		
		√	√	√	All staff as appropriate for the faculty		

STRATEGIES	INDICATORS	TIMEFRAME			RESPONSIBILITY	FUNDING SOURCE/BUDGET
		2012	2013	2014		
<ul style="list-style-type: none"> <li>▪ Continue Principal's Reading Challenge (PRC).</li> <li>▪ Continue involvement in zone, regional and state debating.</li> <li>▪ Career Pathway Planning activities</li> <li>▪ Identify disengaged and unengaged students to participate in outside agency and partnership Broker courses and activities.</li> </ul> <p><b>At the executive level</b></p> <ul style="list-style-type: none"> <li>▪ Organise Year 7 Parent meetings and workshops for MOODLE and Maths</li> </ul> <p><b>In English:</b></p> <ul style="list-style-type: none"> <li>▪ Continue involvement in zone, regional and state debating and Public Speaking competitions.</li> <li>▪ Increase the range of external competitions that students participate in.</li> <li>▪ Reintroduce Creative Writing Club</li> </ul> <p><b>In the Library:</b></p> <ul style="list-style-type: none"> <li>▪ Enter a WBHS team in the NSW Junior Chess League Knockout competition each year.</li> <li>▪ Conduct school competitions in various divisions for both Chess and Checkers.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase number of students participating in the Principal's Reading Challenge across the year groups.</li> <li>▪ School Debating Team involved in competitions.</li> <li>▪ Student attendance at career expos; WBHS Year 11 and 12 subject selection night and mini Career expo; Tertiary awareness excursions; Work experience and Work placement.</li> <li>▪ Student participation in, and completion of, Plan-It-Youth; Bounce-back and Step Up programs; Community Garden project.</li> <li>▪ Improve the connection between the parents and the school familiarises new parents with WBHS</li> <li>▪ Provide support and contacts for parents.</li> <li>▪ School Debating Team involved in competitions.</li> <li>▪ Student involvement in a range of writing and English competitions.</li> <li>▪ School team successfully competing and representing our school in the NSW Junior Chess League Knockout competition.</li> <li>▪ Increased numbers of students participating in the School Chess and Checkers competitions</li> </ul>	√	√	√	Librarian & Library staff	School To Work Careers Budget CATS budget (2013/14)  Federal Government School to Work  Debating Budget  GATS – costs for competition GATS - trophies
		√	√	√	English Faculty	
		√	√	√	Careers Advisers CATS team NORTA NORTA co-ordinator	
		√	√	√	Careers Advisers CATS team Partnership Brokers	
		√			Head Teacher History	
		√				
		√	√	√	English Faculty Debating Coordinator	
		√	√	√	English faculty	
		√	√	√	Teacher Librarian	

